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| Committees: | Dates: | |
| Streets and Walkways Sub-Committee Projects Sub-Committee | 04 September 2018 12 September 2018 | |
| Subject: Bank on Safety: Further detail on additional funds sought | Gateway 6 Progress Report Regular | Public |
| Report of: Director of the Built Environment Report Author: Gillian Howard | For Information | |
| <u>Summary</u> | | |
| <ul style="list-style-type: none"> • Dashboard <ul style="list-style-type: none"> ○ Project Status: Green ○ Spend to date: £1,323,320 ○ Overall Project Risk: Green ○ Approved Budget: £1,401,207 • Last Gateway approved: Gateway 4/5 December 2016 • Progress to date including resources expended At the Streets and Walkways Committee in July, it was requested a further report outlining the work and timescale to complete the 'Suggested Improvements' works in the previous Bank on Safety Conclusion report, be submitted. This report more comprehensively provides a proposed timescale and explains what the requested £36k will be utilised for. <p>This work is subject to the outcome of the Court of Common Council's decision on 13 September 2018.</p> <p>Total Estimate Cost £1,437,207</p> | | |
| <u>Recommendations</u> | | |
| It is recommended that the report be received by Members for information. | | |

Main Report

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| 1. Reporting period | Quarter 2 2018/19 |
| 2. Progress to date | In the Bank on Safety Conclusion report, previously received by this Committee in July, some additional measures to further enhance the operation of the scheme were mentioned with the aim to improve compliance and behaviour at the junction. Implementing any such further measures is subject to the Court |

of Common Council's approval of the experiment which will be recommended to the Court for approval in September 2018.

1. Members requested additional information on each of the measures, including timeframes and next steps.
2. A forward programme is presented below.

| Timeframe | Programme Description |
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| September/October 2018 | Undertake scoping and assessment of footway build-out opportunities, line marking changes, changes to pedestrian crossing times, coloured surfaces treatments, signage opportunities for taxi ranks and to investigate any new disabled parking bays. |
| September – November 2018 | Initial designs developed for the items listed above. |
| November/December 2018 | Costing developed for the delivery of the design and implementation of the above, as well as preparing the Committee reports for the revised gateway 4/5. |

3. The scoping phase will include review of existing scheme drawings and data sources to assist in determining the feasibility of any proposed improvement measures.
4. The design phase will identify engineering related challenges of enforcement gateway and pedestrian footway build-out/widening opportunities, due to the complexity of the Bank station structure. It will also identify any underground utility challenges and any conflict with vehicle turning movements which could be associated with the footway build-out/widening and lining changes.
5. The potential benefits will be assessed to determine whether the proposed changes are impactful and result in behavioural change including improved scheme compliance (e.g. through assessing potential pedestrian responses to coloured surfaces, monitoring of vehicle compliance across the junction etc.).
6. Following the assessment there will be a further Gateway 4/5 report in early 2019, for Members' decision.

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| | <p>7. Approximately 190 hours of design engineering work and 170 hours of project manager time have provisionally been allocated to develop the proposed measures. This includes time for scoping, design engineering resource, and stakeholder engagement. The number of hours may change subject to the outcome of the scoping exercise.</p> <p>8. Much of this work is sequential, but where work streams can be progressed concurrently they will be so that assessed improvements can be presented to Members as quickly as possible.</p> |
| 3. Next steps | <p>9. The following actions will be undertaken:</p> <ul style="list-style-type: none"> a. Officers will scope and design proposed improvement measures, as indicated above, and b. Report in Q1 (2019) on the measures that can be brought forward regarding design and proposed delivery and associated costs. |

Contact

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